Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Tue, Apr 15, 2025 15:22:52 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees One crore sixty lakh sixty thousand only (Rs.1,60,60,000/-) - Quarterly Distribution of Budget for the State Archives - Orders - Issued.

FINANCE (FMU-HE-SKILLS-DEV-TRNG) DEPARTMENT

G.O.Rt.No.:1434 **Dated:15-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the State Archives for an amount of Rs. 1,60,60,000 /- Rupees One crore sixty lakh sixty thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the State Archives is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The Secretary, Higher Education Department, AP Secretariat

The Director, State Archives Department, MGM Capital, Mangalagiri

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: State Archives

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2205 Art and Culture							
M.H. 104 Archives							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	25,000	8,750	5,000	5,000	6,250	25,000	0
S.D.H. 134 Hiring of Private Vehicles	6,00,000	1,80,000	1,20,000	1,50,000	1,50,000	6,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,50,000	87,500	50,000	50,000	62,500	2,50,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,75,000	61,250	35,000	35,000	43,750	1,75,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	2,35,000	82,250	47,000	47,000	58,750	2,35,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	30,000	10,500	6,000	6,000	7,500	30,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	35,000	12,250	7,000	7,000	8,750	35,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	45,00,000	15,75,000	9,00,000	9,00,000	11,25,000	45,00,000	0
D.H. 170 Training							
S.D.H. 172 Training Expenses - Employees	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 174 Meetings/Workshops Expenses	25,000	8,750	5,000	5,000	6,250	25,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	8,00,000	2,80,000	1,60,000	1,60,000	2,00,000	8,00,000	0
S.D.H. 218 Transportation of Materials	11,00,000	3,85,000	2,20,000	2,20,000	2,75,000	11,00,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	10,00,000	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000	0
S.H. 02 Regional Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	70,000	24,500	14,000	14,000	17,500	70,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	22,000	7,700	4,400	4,400	5,500	22,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	5,00,000	1,75,000	1,00,000	1,00,000	1,25,000	5,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	40,000	14,000	8,000	8,000	10,000	40,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,000	350	200	200	250	1,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	5,50,000	1,92,500	1,10,000	1,10,000	1,37,500	5,50,000	0
G.S.H. 11 State Development Schemes							
S.H. 10 Digitization of Old Records							
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	35,00,000	12,25,000	7,00,000	7,00,000	8,75,000	35,00,000	0
M.J.H. 3454 Census Surveys and Statistics							
S.M.H. 02 Surveys and Statistics							
M.H. 110 Gazetter and Statistical Memoirs							
S.H. 04 State Editor District Gazetters							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	30,000	10,500	6,000	6,000	7,500	30,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	20,000	7,000	4,000	4,000	5,000	20,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	2,25,000	78,750	45,000	45,000	56,250	2,25,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	22,000	7,700	4,000	4,800	5,500	22,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	35,000	12,250	7,000	7,000	8,750	35,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	20,000	7,000	4,000	4,000	5,000	20,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	6,00,000	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000	0
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	10,000	3,500	2,000	2,000	2,500	10,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 170 Training							
S.D.H. 172 Training Expenses - Employees	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 173 Honorarium to Trainers/Payment to Trainers	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 174 Meetings/Workshops Expenses	10,000	3,500	2,000	2,000	2,500	10,000	0
S.D.H. 176 Department Training programs to non-employees	10,000	3,500	1,500	2,500	2,500	10,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 201 Conferences, Seminars	1,000	350	200	200	250	1,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	1,000	350	200	200	250	1,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	7,78,000	2,72,300	1,55,600	1,55,600	1,94,500	7,78,000	0
Total	**1,60,60,000**	**55,91,000**	**32,11,100**	**32,42,900**	**40,15,000**	**1,60,60,000**	**0**

DDO Annexure

Department: State Archives

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22050010400021101 11VN	02010306002	6,000	3,000	3,500	4,500	17,000
22050010400021301 31VN	02010306002	1,744	919	919	1,100	4,682
22050010400021301 35VN	02010306002	35,000	20,000	20,000	20,000	95,000
22050010400021301 37VN	02010306002	40,000	20,000	20,000	20,000	1,00,000
22050010400021301 38VN	02010306002	2,800	1,600	1,600	2,000	8,000
22050010400021301 39VN	02010306002	350	200	200	250	1,000
22050010400021401 41VN	02010306002	1,20,700	73,300	73,300	94,900	3,62,200
22050010400021101 11VN	03120305001	7,000	3,500	3,500	4,500	18,500
22050010400021301 31VN	03120305001	1,744	919	919	1,100	4,682
22050010400021301 35VN	03120305001	30,000	20,000	20,000	20,000	90,000
22050010400021301 37VN	03120305001	35,000	20,000	20,000	20,000	95,000
22050010400021301 38VN	03120305001	2,800	1,600	1,600	2,000	8,000
22050010400021101 11VN	05160305001	500	500	500	500	2,000
22050010400021301 31VN	05160305001	1,744	919	919	1,100	4,682
22050010400021301 35VN	05160305001	40,000	20,000	20,000	32,000	1,12,000
22050010400021301 37VN	05160305001	35,000	20,000	20,000	35,000	1,10,000
22050010400021301 38VN	05160305001	2,800	1,600	1,600	2,000	8,000
22050010400021401 41VN	05160305001	42,400	31,800	31,800	21,200	1,27,200
22050010400021101 11VN	10010305001	6,500	4,000	3,500	5,000	19,000
22050010400021301 31VN	10010305001	725	725	725	1,100	3,275
22050010400021301 35VN	10010305001	40,000	20,000	20,000	33,000	1,13,000
22050010400021301 37VN	10010305001	35,000	20,000	20,000	30,000	1,05,000
22050010400021301 38VN	10010305001	2,800	1,600	1,600	2,000	8,000
22050010400021401 41VN	10010305001	5,400	900	900	5,400	12,600
22050010400021101 11VN	11160305001	4,500	3,000	3,000	3,000	13,500
22050010400021301 31VN	11160305001	1,743	918	918	1,100	4,679

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2205001040002130135VN	11160305001	30,000	20,000	20,000	20,000	90,000
2205001040002130137VN	11160305001	30,000	20,000	20,000	20,000	90,000
2205001040002130138VN	11160305001	2,800	1,600	1,600	2,000	8,000
2205001040002140141VN	11160305001	24,000	4,000	4,000	16,000	48,000
2205001040001110111VN	27000305001	70,000	40,000	40,000	50,000	2,00,000
2205001040001130131VN	27000305001	8,750	5,000	5,000	6,250	25,000
2205001040001130134VN	27000305001	1,80,000	1,20,000	1,50,000	1,50,000	6,00,000
2205001040001130135VN	27000305001	87,500	50,000	50,000	62,500	2,50,000
2205001040001130136VN	27000305001	61,250	35,000	35,000	43,750	1,75,000
2205001040001130137VN	27000305001	82,250	47,000	47,000	58,750	2,35,000
2205001040001130138VN	27000305001	10,500	6,000	6,000	7,500	30,000
2205001040001130139VN	27000305001	12,250	7,000	7,000	8,750	35,000
2205001040001140141VN	27000305001	15,75,000	9,00,000	9,00,000	11,25,000	45,00,000
2205001040001170172VN	27000305001	7,000	4,000	4,000	5,000	20,000
2205001040001170174VN	27000305001	8,750	5,000	5,000	6,250	25,000
2205001040001210211VN	27000305001	2,80,000	1,60,000	1,60,000	2,00,000	8,00,000
2205001040001210218VN	27000305001	3,85,000	2,20,000	2,20,000	2,75,000	11,00,000
2205001040001300304VN	27000305001	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
2205001041110210211VN	27000305001	12,25,000	7,00,000	7,00,000	8,75,000	35,00,000
3454021100004110111VN	27001701096	10,500	6,000	6,000	7,500	30,000
3454021100004130131VN	27001701096	7,000	4,000	4,000	5,000	20,000
3454021100004130135VN	27001701096	78,750	45,000	45,000	56,250	2,25,000
3454021100004130136VN	27001701096	7,700	4,000	4,800	5,500	22,000
3454021100004130137VN	27001701096	35,000	20,000	20,000	25,000	1,00,000
3454021100004130138VN	27001701096	12,250	7,000	7,000	8,750	35,000
3454021100004130139VN	27001701096	7,000	4,000	4,000	5,000	20,000
3454021100004140141VN	27001701096	2,10,000	1,20,000	1,20,000	1,50,000	6,00,000
3454021100004160162VN	27001701096	3,500	2,000	2,000	2,500	10,000
3454021100004170172VN	27001701096	3,500	2,000	2,000	2,500	10,000
3454021100004170173VN	27001701096	3,500	2,000	2,000	2,500	10,000
3454021100004170174VN	27001701096	3,500	2,000	2,000	2,500	10,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
34540211000041701 76VN	27001701096	3,500	1,500	2,500	2,500	10,000
34540211000042002 01VN	27001701096	350	200	200	250	1,000
34540211000042102 11VN	27001701096	350	200	200	250	1,000
34540211000043003 04VN	27001701096	2,72,300	1,55,600	1,55,600	1,94,500	7,78,000
	Total	**55,91,000**	**32,11,100**	**32,42,900**	**40,15,000**	**1,60,60,000**